



**Aviation**  
2024 Executive Summary

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2025	Projected Year End	2024
<b>Air Service Development - Passenger Utilization<sup>1</sup></b>															
Domestic Passengers	4,048,223	3,747,554											7,795,777	55,295,700	
International Passengers	317,522	264,900											582,422	3,766,700	
Total	4,365,745	4,012,454											8,378,199	59,062,400	
<b>Airside Operations</b>															
Aircraft Arrivals (Domestic Operations)	15,398	14,552											29,950	191,135	
Aircraft Arrivals (International Operations)	1,041	858											1,899	10,900	
<b>Finance / Business</b>															
Airline Operating Revenue <sup>4</sup>	\$18,038,134	\$0											\$18,038,134	185,322,228	
Non-Airline Operating Revenue <sup>4</sup>	\$35,217,305	\$0											\$35,217,305	412,897,380	
Gaming Revenue <sup>4</sup>	\$3,898,111	\$0											\$3,898,111	56,145,901	
Revenue per Enplaned Passenger <sup>4</sup>	\$24.13	\$0.00											\$12.06	21	
Cost per Enplaned Passenger <sup>4</sup>	\$8.17	\$0.00											\$4.09	6	
Active Concessions (Retail)	97	97											97	97	
Active Concessions (Food and Beverage)	96	96											96	96	
Active Concessions (Passenger Services)	56	56											56	56	
<b>Landside Operations<sup>2</sup></b>															
Public Parking Transactions	149,649	137,168											286,817	2,199,000	
Taxi Counts	225,448	211,042											436,490	2,893,680	
TNC Pick-ups	436,935	401,178											838,113	5,543,704	
TNC Drop-offs	396,043	364,952											760,995	4,999,770	
<b>General Aviation</b>															
Flight Activity - North Las Vegas Airport <sup>3</sup>	20,175	18,941											39,116	230,000	
Flight Activity - Henderson Executive Airport	6,480	5,805											12,285	70,500	
Gallons of Fuel Sold - North Las Vegas Airport <sup>4</sup>	159,727	146,227											305,953	2,150,278	
Gallons of Fuel Sold - Henderson Executive Airport <sup>4</sup>	357,079	310,512											667,592	3,986,525	
<b>Information Systems</b>															
Wi-Fi Sessions	11,882,245	13,240,614											25,122,859	192,500,000	
<b>Public Affairs</b>															
Aviation Community Outreach Events	2	1											3	28	
Community & Governmental Outreach Events	0	2											2	23	
<b>Terminal Operations</b>															
Total Terminal Public Space Area (ft <sup>2</sup> )	2,027,416	2,027,416											2,027,416	2,028,867	
Total Terminal Public Space per Cleaning FTE <sup>5</sup>	6,626	6,604											6,615	6,500	